



Pastoralist Community Initiative and Development Assistance  
**ANNUAL REPORT 2018**

**PACIDA**  
Pastoralist Community Initiative and Development Assistance  
Building on Indigenous Knowledge and Institutions

# OPERATIONAL OUTPUTS

PROJECT NAME	PROJECT ACTIVITY	AREA	#	DONOR
Building Resilience Against Drought IV (BREAD IV)	Construction of 1 on-ground steel tank including swarf walls and 2 troughs	Awaye Borehole, Shurr	1,200 persons 22,400 livestock	Caritas Germany
	Construction of 1 underground tank	Konon Gosi, N. Horr	1,800 persons	
	Rehabilitation of 2 boreholes affected by floods	Dosa Wachu and Balesa	2,750 persons and 48,000 livestock	
	Rehabilitation of strategic borehole	Dosa Wachu	800 persons/26,000 stock	
	Solarization of Borehole including fencing	Balesa	1,500 persons and 22,000 livestock	
	Training on Operation and Maintenance of PV Solar system	County-wide	50	
	Equipping of 1 DRR Center	Bubisa	60	
	Construction of 1 underground tank	Galan, Dukana	1,800 persons	
Post-Drought Livelihoods Rehabilitation Project	Restocking of Shoats	Elgadhe, Korr, Galasa, Maikona, Tiigo and Burgabo	308 households	Caritas Germany/ Caritas Austria
Livestock Redistribution Project	Restocking of Shoats	Manyatta Jillo, Gar Qarsa, Boru Haro, Kubi Qallo, Hula Hula	120 households	Caritas Kärnten /Caritas Austria
Building Resilience to Climate Extremes and Disasters (BRACED)	Rehabilitation 2nr school water tanks	Cavallera Girls' Secondary School, Karare	300 students	Caritas Germany
	Resource sharing and peace dialogues	Turbi, funan Qumbi, Saku, Shurr, Horonder, Ambalo, Dhemo	700 households	
	DRR and Contingency Plans developed	Forolle and Bubisa	75 households	
	DRR Committees linked with NDMA	Forolle, Turbi and Bubisa	90 households	

Building Resilience to Drought and Adaptive Capacity of Vulnerable Communities in the Arid Lands of Marsabit County in Northern Kenya.	Construct 20 latrine slabs	Shegel, Mudhe	1,218	BMZ/Caritas Germany
	5 VIP Latrines constructed	SKM, Kiwanja Ndege, Manyatta, Cavarella, Bubisa	2,607	
	Conduct Hygiene promotion	SKM, Kiwanja Ndege and Manyatta Jillo school	300	
	5 schools supported with 50m3 rainwater harvesting tanks with gutters	SKM & Qalaliwe Primary, Fatima Children's Home and Sasura Girls High School	2,435	
	1 borehole at Kambi Nyoka	Kambi Nyoka		
	Refresher training	North Horr	15	
	400,000 livestock de-wormed	Dirib Gombo, Goro Rukesa, Kubi Qallo	214,448	
	Training on preservation	Biqiltu, Roqa, Heillu, Arosa, Gurumesa, Yabello	21	
	Construction of a milk depot	Moyale (Not yet operational)		
	5 CMDRR trainings	Bubisa, Maikona, Laisamis, jaldesa, Logologo	150	
	Supply of fruit tree seedlings	Dakabaricha and Sagante	2,400	

PRJT NAME	PROJECT ACTIVITIES	PROJECT LOCATION	#	DONOR
Building Resilience to Drought and Adaptive Capacity of Vulnerable Communities in the Arid Lands of Marsabit County in Northern Kenya.	15 Inter-Community Resource Sharing Dialogue meeting conducted	Turbi, Rawana, Funan Qumbi, Elle Bor, Forole, Mudhe, Shur, Arbijaan, and Horonderi	600	Caritas Germany
	National Drought Management Authority (NDMA) drought monitors in all sentinel sites in Marsabit County are trained on EWS.	Marsabit	15	
	Community feedback meeting was held at Logologo	Laisamis	60	
	2 exchange learning tours conducted for NDMA Drought Monitors for learning and emulate best practices	Laikipia	22	
	10 acre of rangeland fenced and sowed with perennial grass seeds. These rangeland plots will be community learning centres	Badassa	2391	
	500 Kgs of perennial grass seeds species are procured and sown	Badassa	115	
	Training of 5 Environmental protection CBOs on fodder production and marketing	Badassa	45	
	Training of EMCs members on Holistic Rangeland Management and grazing patterns control techniques	Laisamis and Jaldesa	60	
	Equipped schools with energy saving Cooking Stoves	Moi Girls, Marsabit Boys, SKM Primary, Manyatta Jillo Primary	2,645	
	Solar Lamps distribution to households	Yaa Odhola (Traditional village), Dhemo, Mudhe	275 households	
	Cooking stoves distributed to households	Matta Arba, Dub Goba , Dakabaricha, Nagayo, Hula Hula	130 households	
Trans-border support of food security and resilience of marginalized semi nomads of North Kenya and South Ethiopia (OMO)	Construct butchery	Illeret	150 households	BMZ/ Malteser International
	Training and support VSLA	Illeret	100	
	Training EW structures	Illeret	20	
	VCA training	Illeret	30	
Strengthening the resilience of selected agro-pastoralist communities in cross-border regions of Kenya and Ethiopia (WHH 1149)	Sensitization AP communities on food and nutrition safety, waste disposal and safe environment	Dadach Elele, Golole, Odda, Qalaliwe, Karbururi	243	BMZ/Welt hungerhilfe
	Train AP communities for sustainable management of rangeland & watersheds	Madho Adhi, Dadach Lakole	50	
	Training for AP communities for animal husbandry and livestock marketing	Sololo and Moyale	47	

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Strengthening the resilience of selected agro-pastoralist communities in cross-border regions of Kenya and Ethiopia (WHH 1149)	Train AP communities in water resources management & water quality management plus SH	Anona	35 people	BMZ/Welt hungerhilfe
	Support coordination of cross-border vaccination and treatment of livestock	Moyale	154,566 livestock, 4,995 people	
	Training/ refresher training for livestock guides/CAHWs, (using vet student interns) & agro-vets	Moyale and Sololo	50 people	
	Supporting EW and early response mechanisms	Heilu Ward	30 people	
	Support and training on climate-smart agriculture	Walda, Kinisa and Mansile	90 people	
	Solarization, construction of 48M3 steel tank, installation of Pre-paid water meter/Kiosk and fencing	Anona	1,821 people	
	Market analysis / identification of income opportunities together with the beneficiaries	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi, Rawana	40	
	Develop training modules for VSLA, life skills, etc.	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi, Rawana	20	
	Organise the beneficiaries in savings and loan groups (VSLA)	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi, Rawana,	120	
	Identify and train VSLA representatives in the methodology of VSLA	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi, Rawana,	120	
	Conduct skills profiling and assist individual business planning and objective setting	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi, Rawana.	40	
	Technical trainings, business mgt / marketing trainings to prepare use of product / Assets	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi,	40	
	Identify and train community based coaches	Mansile, Kinisa, Heilu, Funan Nyatta, Qualaliwe, Walda, Sololo, Dadach elele, Funan Qumbi	10	
	Strengthening community based disaster risk management structure (WSs)	Moyale	30	
	Peace clubs in Primary Schools	Manyatta and Heilu Pry Schools	42	
	Implement inter-ethnic and cross border peace building and conflict mitigation measures	Moyale	300	
	Strengthen (train and equip) existing institutions	Moyale	264	

PJT NAME	PROJECT ACTIVITIES	PROJECT LOCATION	#	DONOR
Strengthening the resilience of selected agro-pastoralist communities in cross-border regions of Kenya and Ethiopia (WHH 1149)	Promote annual cross-border resource sharing and peace building platform meetings and women peace forums	Moyale	300	BMZ/Welt hungerhilfe
	Facilitate conflict mitigation agreements (peace accords and commemorations)	Moyale	170	
	Education and peace awareness campaign (engaging commercial media companies)	Moyale	170	

Climate Change Adaptation & Resource Conservation of Semi-Nomadic Pastoralist in arid & semi-Arid Northern Kenya (EKF)	Refresher training on climate change, agro-forestry, watershed/rangelands management, land use and Kitchen gardening.	Hurri hills and Illeret	60	Malteser International
	Sensitized on issues of climate change adaptation.	Hurri hills and Illeret	920	
	4 interactive radio session program on the World water day, World Environment day and Global hand washing day	Hurri Hills and Marsabit covering Isiolo and Wajir	132,000 people	
	2 exposure visits done for school environmental clubs.	Telesgaye, Illeret primaries from Illeret & Hurri Hills primary from Hurri Hills	66	
	Refresher training and exposure visits conducted for environmental, water resource management committee	Hurri hills and Illeret	100	
	1 Shallow well dug 180 households installed with gutters.	Illeret Hurri Hills	900 1080	
	156 more households reached under the hygiene promotion activity in Illeret	Aibete, Elmasich, Zuarim Illeret	936	
	Distribution of 135 hygiene kits 5 International days celebrated in Hurri hills and Illeret, marsabit	Huri, illeret, Marsabit Huri, illeret,	135 households 10,000 people	
	6 water testing conducted in both Hurri Hills and Illeret	Huri Hills	7, 692	
	1 tree nursery established in Hurri Hills. 240 kitchen gardening kits	Huri Hills	1,500 1,440	
	5000 indigenous trees and fruit trees seedlings distributed.	Huri Hills	500	
	Awareness creation activity on energy saving stoves undertaken in Hurri Hills.	Hurri Hills	900	
	1 big energy saving cooking stove bought for Hurri Hills primary school.	Hurri Hills	350 students	
	1 watershed mgt training for multipliers	Illeret	30	

PROJECT NAME	PROJECT ACTIVITIES	PROJECT LOCATION	#	DONOR
Enhancing resilience of agropastoralists and pastoralists in the Borana zone in the Dillo, Dirre, Miyo, Moyale, and Teltele districts, Oromia Region of Ethiopia and in the North Horr, Maikona and Sololo sub-counties in the Marsabit County in Kenya.-1125	Cash for work	Dadach Elele, Lataka, Uran, Elle Bor, Baqaqa and Walda	2,400	BMZ/Welt hungerhilfe
	Construction of (3) 50 Cubic Metre tanks	Karbururi primary(1) and Uran Mixed Secondary school (2)	500 students	
	Fencing of (3) 150 Cubic Metre tanks	Dololo Boji, Balesa, Ididho Funan Qumbi, Walda, Forole, Dukana, Idhidho	3021	
	Facilitation of herders peace camp	Walda, Uran, Dadach Elele Walda, Uran, Dadach Elele,	469	
	Community sensitization on rangeland use	Rawana, Funan Qumbi, Elle bor Walda, Uran, Dadach Elele	180	
	Kitchen garden training	Walda, Uran, Dadach Elele Forole	210	
	Rangeland reclamation and watershed management training	Karbururi, Badanote, Elhadi, Dukana, Forole	91	
	Bee keeping training	Dadach Elele, Walda, Uran	45	
	CORPS training on animal husbandry	Forole	61	
	Established and trained CLTS	Karbururi, Badanote, Elhadi, Dukana, Forole	140	
	Community sensitization on rangeland use plans	Dadach Elele	49	
	CORPS training on early warning	Forole, Dukana, Huri Hills, Elhadi	121	
	Fodder production training	Huri Hills, Dadach Elele, Lataka, Uran, Elle Bor	150	
	TOT Training on natural resource management for EMCs	Forole, Dukana, Elhadi	32	
	Exposure learning tour for community group representatives on alternative livelihoods	Songa Dirib	24	
	Training of school environmental clubs Water User Association (WUA) training.	Nomadic Girls Dukana, Elhadi Primary, Huri Hills Primary and Forole Primary	98	
	Water Use Association Training EWI Collection	Turbi	60 30	
	Peace meetings Ward level PRA training	Turbi, Bubisa, Burgabi, Idhidho, HH , Kalacha, Forole, Maikona, Dukana, Elhadi, Balesa Saru	680 450	

PROJECT NAME	PROJECT ACTIVITIES	PROJECT LOCATION	#	DONOR
Disaster Emergency Response	Cash Transfer to 1,800 households for 6 months in North Horr, Qorqa, Malabot, Gas and Elbeso zones (465 HHs receive physical cash while 1335 are through mobile cash transfer)	Sessi, Sora Bonaya Godana Tullu, Abdub Tullu Filla, Daramu Dima	10,800 people	Disaster Emergency-Committee (DEC)/ Christian Aid
		Qabdo, Durte, Horri Gudha Burra, Isacko Malla, Qorqa Gudha		
		Qorqa Diqa, Damballa Dekha Malabot, Qancharo, Wormo El Bukha		
		Goricha, Gas, El Mudha, El Gufu El Boru Magadho		
		Barambate, Elbeso Konon Gosi		
	Cash Transfer to 278 households in Turbi Ward for 3 months.	Yaa Galbo, Yaa Odhola, Dhemo	1,668 people	
	Cash Transfer to 373 households in Turbi and Uran Wards for 2-months.	Kambi Nyoka, Horon- deri, Koronderi, Kukub Fami, Rawan	2,238 people	
	Drilling and Equipping Dosa wachu Borehole  <ul style="list-style-type: none"> <li>• New borehole drilling to 198m</li> <li>• Borehole equipping with SPG-36 sub-miscible pump</li> <li>• Borehole solarisation with 57 panels of 270 W</li> <li>• Construction of 48m3 6m high elevated steel tank</li> <li>• Construction of a standard water kiosk</li> <li>• Construction of 1no 20m long shoat trough</li> <li>• Repair of 3 existing shoat troughs</li> <li>• Piping within the compound</li> <li>• Site fencing</li> </ul>	Dosa wachu	2,800 people	
	Support Mass Livestock Deworming and treatment of incidental diseases	Tigo, Kukub-Fami, Koroderi and Turbi town-ship	67,808 livestock 740 humans	
	Support IGAs through VSLA approach	Wormo, El Qancharo, Malabot	303 people	
	Support sustainable local level rangeland management plans	Turbi, Rawan, Funan Qumbi, Shurr, Bubisa, Burgabo, Mudhe, Kambi Nyoka and Tiigo	214 people	
	Dissemination of EWI through Interactive Radio Shows (13 live radio shows conducted)	Marsabit	100,000 people	
	Development of community action plans through the Participatory Rural Appraisal (PRA) process	EL Isacko Mala, Goricha, Malabot, El Qancharo and Wormo	3,000 people	

PROJECT NAME	PROJECT ACTIVITY	AREA OF OPERATION	#	DONOR
Child survival resilience enhancement project (CSREP)	Construction/desks	Qualaliwe Primary School	250 students	Caritas Germany
	Fees subsidy	Tiigo School	100 students	
	8 shallow wells	North Horr Ward	4,800 students	
	PV solar installation	Kambi Nyoka	600 students	
	4,800 cubic steel tank	Tiigo School	270 students	
	School feeding programs	Various schools	2,206 students	
	Supply of lockers	Tiigo School	160 students	
	Peace/sharing dialogues	Various locations	7,000 students	
	Inter-school peace initiative	Tiigo School	180 members	
	Supply of mattresses	Various schools	600 students	
	Supply food ration	Various schools	12,000	
	Construct 10 VIP latrines	Tiigo School	225 students	
	Solar lighting	Bubisa Primary	800 students	
Nomadic Children Education project NCEP-II	Text books/ learning materials	St.Teresa, Helmer Girls, Hekima	1600	Kinder missionswerk
	Provision of lockers	Tiigo	26	
	2 x 50m3 tanks and guttering	Qalaiwe and Elleborr	560	
	Text books, chalks, Teaching Aids and stationaries	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo, Mude mobile schools	200	
	Metallic boxes for books storage	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo and Mude mobile schools	200	
	Black boards	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo and Mude mobile schools	200	
	Benches	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo and Mude mobile schools	200	
	Solar lantern	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo and Mude mobile schools	200	
	Teaching Aids	Tiigo School and Turbi Nomadic Girls	600	
	Playing Kits	Tiigo School and Turbi Nomadic Girls	600	
	Uniforms for MVC	The Tiigo school	290	
	Monitoring of mobile schools by County ED. Dpt.	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo and Mude mobile schools	200	
	Refresher trainings mobile school teachers/ committees	Yaa Sharbana, Yaa Algana, Konon Gosi, Themo and Mude mobile schools	20	
	Enrolment drive	Qalaliwe, Funan Nyatta, Odha, Golom and Demo	1,100 directly 2,400 FM radio	
	Support school nutrition subsidy	The Tiigo school	100	
	School fees support vulnerable high school	Marsabit County	160	
	Exchange learning programme	The Tiigo School	100	
	Capacity building BOM	Hawecha Girls, Qalaiwe primary, Dambala Fachana Primary, Turbi Nomadic Girls, Tiigo school, St. Teresa Girls, Kalacha Nomadic Girls, Ririba Girls, Helmer Girls, Dukana Girls		
			60 directly	
	Teachers forum for experience sharing	Hawecha Girls, Qalaiwe primary, Dambala Fachana Primary, Turbi Nomadic Girls, Tiigo school, St. Teresa Girls, Kalacha Nomadic Girls, Ririba Girls, Helmer Girls, Dukana Girls		
			60 directly	
	Sub county Education Actors Forum	Moyale and North Horr sub counties	120	

PROJECT NAME	PROJECT ACTIVITIES	PROJECT LOCATION	#	DONOR
Enhancing opportunities for women Entrepreneurs (EOWE)  (Social Development Component)	Convene Household Dialogue	Logo logo, Merille, Saku & Sololo	80	Netherlands Development Organization (SNV)
	Develop and implement other SBCC strategic to trigger dialogue in gender norms	Logo logo, Marsabit County	1800	
	Support women to access energy and time efficient technologies-solar, cook stove and bio gas	Laisamis, Saku, North Horr & Moyale Sub-Counties	52	
	Formation and strengthening of county women business network	Laisamis, Saku, North Horr & Moyale Sub-Counties	600	
	Support registration of agri-business network with the ministry of gender define their mandate and scope of work	Marsabit	1	
	Women Economic Empowerment (WEE) Forum (Round Table meeting with the Governor)	Marsabit	104	
	Convene meeting to link women entrepreneurs to managers of government funds and Micro finance institutions	Laisamis, Saku, North Horr & Moyale Sub-Counties	600	
Enhancing opportunities for women Entrepreneurs (EOWE)  (Enterprise Development Component)	Sensitize and create awareness of EOWE program amongst beneficiaries	Laisamis, Saku, North Horr & Moyale Sub-Counties	48	
	Assist beneficiaries in credit / finance application process	Laisamis, Saku, North Horr & Moyale Sub-Counties	45	
	Profile all the groups in the sub counties	Laisamis, Saku, North Horr & Moyale Sub-Counties	62	
	Sensitize women on available products, opportunities in finance and credit	Laisamis, Saku, North Horr & Moyale Sub-Counties	45	
	Organize a one day forum per sub county linking financial institutions both formal and informal with the women groups	Laisamis, Saku, North Horr & Moyale Sub-Counties	45	
	Profile cooperatives /groups on access to business assets, inputs and techniques	Laisamis, Saku, North Horr & Moyale Sub-Counties	23	
	Organize training on agricultural techniques / value addition	Saku Sub County	100	
	Support potential cooperatives / groups to develop basic business plans	Moyale Sub County	1	
	One exposure visits for successful cooperatives	Laisamis, Saku, North Horr & Moyale Sub-Counties	20	
	Profile all the cooperatives / groups Trainings on agricultural techniques / value addition	Laisamis, Saku, North Horr & Moyale Sub-Counties	23	
	Training on agricultural techniques / value addition.	Laisamis, Saku, North Horr & Moyale Sub-Counties	225	

PROJECT NAME	PROJECT ACTIVITIES	PROJECT LOCATION	#	DONOR
Enhancing opportunities for women Enterpreneuers (EOWE)  (Enterprise Development Component)	Linkages with new market players and strengthening existing ones	Merille, Saku, Moyale & Isiolo	7	BMZ/Welt hungerhilfe
	Tour for knowledge and information sharing	Moyale Sub- County	18	
	Facilitate interaction/visibility amongst beneficiaries	Moyale Sub- County	18	
	Support 20 women to attend county Agricultural Trade Fair	Saku sub-County	20	
	Develop an information sharing strategy, action plans, information materials	Marsabit	4	
	Evaluate the leadership status within selected cooperatives / groups	Laisamis, Saku, North Horr & Moyale Sub-Counties	208	
	Trainings for leaders/potential leaders on leadership skills and confidence building	Laisamis, Saku, North Horr & Moyale Sub-Counties	415	
	Conduct a profiling to understand areas requiring additional support and intervention	Laisamis, Saku, North Horr & Moyale Sub-Counties	48	
	Training for 20 cooperatives on group dynamics, financial management, book/record keeping	Laisamis, Saku, North Horr & Moyale Sub-Counties	415	
Scaling up the life-saving response to the drought affected population in Turkana and Marsabit Kenya	Nutrition trainings for Lactating and pregnant women	Dukana, Korr, Kargi, Jaldesa Wards	4,404	
	WASH awareness creation activities	Kargi, Shurr, Christ is the King Pry school and Loglogo Ward	4,764	
	Water trucking activities	Tiigo, Chuma Mrefu, Anchacha, Bisiq, Horender, Yaa Lgana, Did Gola	4,600	
	Rehabilitation of Water systems	Tiigo, Lesitima, Lagwarabesa and Dadach Elele	10,195	
	Operations and Maintenance training	Tiigo, Lesitima, Lagwarabesa and Dadach Elele	90	
	Aquatabs Distribution	Shurr, Mudhe, Bubisa, Turbi, Tiigo, Burgabo, Gatab, Loiyangalani, El Molo Bay, Kargi dispensaries and Marsabit referral hospitals	29,558	
	Direct Cash transfer	Jaldesa, Karare, Central, and Obbu Wards	2,700	

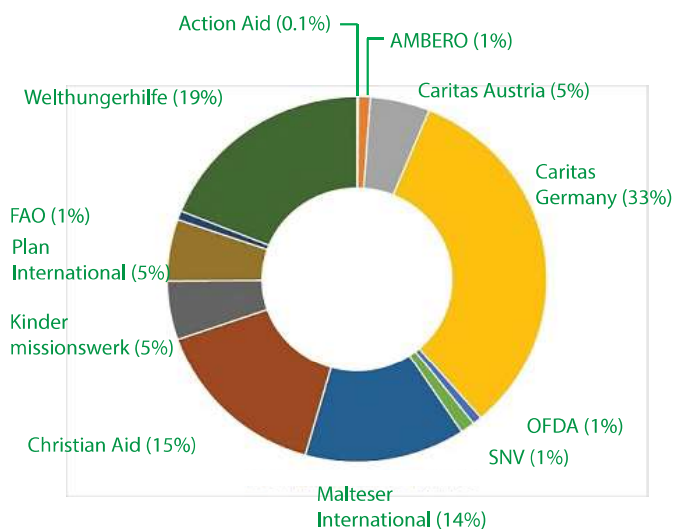
# FINANCIAL OVERVIEW

## Income and Expenditure Statement

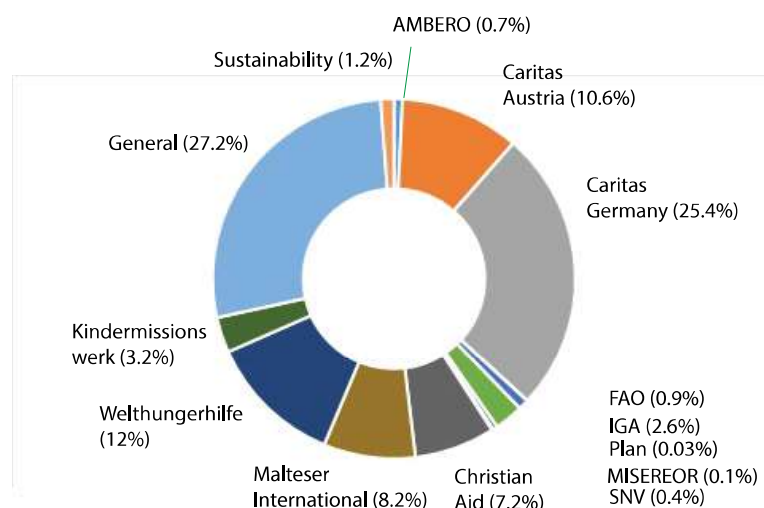
	2018 Shs	2017 Shs
<b>INCOME</b>		
<b>Grants Income:</b>		
Unrestricted	18,356,357	41,948,741
Restricted	339,535,412	602,451,177
Grants Brought Forward	77,969,559	-
Grants Received in Advance	-	(60,676,443)
<b>Total Income</b>	<b>435,861,328</b>	<b>583,723,475</b>
Unrealized Exchange Gains	-	3,161,300
<b>EXPENSES</b>		
Direct Project Costs	288,681,853	425,546,127
Project Support Costs	38,096,804	49,727,142
Staff Costs	62,825,748	53,843,921
Project Administrative Costs	48,448,313	57,767,585
<b>Total Expenditure</b>	<b>438,052,718</b>	<b>586,884,775</b>
Surplus/Deficit	(2,191,390)	-

## Funding Per Donor

### Restricted Grant Income (2018)



### Project Support Costs (2018)





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